

Demands for Grants and Appropriations 2023-24

Grant No - 36

139 - Ministry of Industries

Allocations and Activities

1 **The main functions of the Ministry of Industries are:**

- a. Updating Industrial Policy and ensuring environment-friendly industrialization with priorities on mitigation and adaptation to climate change ;
- b. Promoting and protecting investment through international capital investment treaty;
- c. Improvement of labours' skill and productivity through imparting entrepreneurship and industrial management training;
- d. Strengthening of product patents, designs and trademarks registration program and ensuring intellectual property right protection;
- e. Development of cottage, small and medium enterprises and production of fertilizer, sugar and salt under State management;
- f. Determining and harmonizing national standards in consistent with the international standards of commodities and services and providing accreditation;
- g. Providing policy support in ship building and re-ship processing industry; and
- h. Taking necessary steps to make state-owned enterprises profitable.

2 **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Ministry of Industries are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	431,45,23	1748,36,00	2179,81,23	969,45,03	1110,30,20	100,06,00	0
2021-22	Revised Budget	592,97,47	1618,52,44	2211,49,91	626,44,94	370,36,97	1214,68,00	0
2022-23	Revised Budget	331,89,40	1890,58,00	2222,47,40	354,83,74	127,87,66	1739,76,00	0
2023-24	Budget	370,65,00	2652,95,00	3023,60,00	407,59,50	354,50,50	2261,50,00	0

3 **In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented :**

- a. Creating employment opportunities for 2,520 women and men by providing training through BITAC ;
- b. Extension and Establishment of Industrial Estates/Park at Vairob, Barishal, Sirajganj, Chemical Industrial Park through BSCIC;
- c. Establishment of BSCIC Food Processing Industrial Park at Thakurgaon;
- d. Establishment of monotype industries like plastic, printing estates etc By BSCIC;
- e. Establishment of Tannery industries Dhaka-2 at Dhaka and Industrial leather park at Rajshahi and Chattogram;
- f. Maintenance of 8 Industrial Parks of BSCIC;
- g. Strengthening and expanding activities of Bangladesh Standard and Testing Institute (BSTI) to ensure production of adulteration free healthy goods/foods;
- h. Establishment of regional office of BSTI at Chattogram and Khulna;
- i. Establishment of environment friendly ETP in 14 Sugar Mills;
- j. Establishment of environment friendly energy saving Ghorashal Polash Urea Fertilizer Factory having 2800 mt. production capacity per day;
- k. Establishment of new clinker factory at Chhatak Cement Company LTD;
- l. Construction of 47 Buffer godowns at different districts for smooth fertilizer preservation and distribution;
- m. Establishment of Plant for urea formaldehyde (UF85);
- n. Strengthening of Bangladesh Institute of Management (BIM) Dhaka; and
- o. Construction of chemical warehouses under BSEC.

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139-Ministry of Industries

(Taka in Thousand)

Charged	0	Operating	370,65,00	Recurrent	407,59,50
Others	3023,60,00	Development	2652,95,00	Capital	354,50,50
				Financial Asset	2261,50,00
				Liability	0
Total :	3023,60,00	Total :	3023,60,00	Total :	3023,60,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	35,38,60	29,99,31	36,49,46
3211	Administrative expenses	13,77,61	9,98,29	11,39,71
3221	Fees, charges and commissions	8,30	10,08	20,05
3231	Training	2,83,00	3,99,23	4,94,23
3243	Petrol, oil and lubricants	77,65	61,88	76,85
3244	Travel and Transfer	3,64,80	1,25,39	2,60,85
3255	Printing and stationery	1,56,25	1,06,05	1,42,19
3256	General supplies and materials	13,10	10,60	10,50
3257	Professional services, honorariums and specia	10,15,60	5,19,58	5,39,36
3258	Repairs and maintenance	4,40,01	4,30,35	4,55,20
3631	Current grants	262,34,60	239,02,18	256,90,30
3632	Capital grants	34,81,40	38,68,90	48,74,70
3821	Current transfers not elsewhere classified	85	90	3,70
3823	Current transfers for projects	31,93,50	20,51,00	21,19,00
3911	Reserve	5,74,23	0	71,00
Total - Recurrent Expenditure :		407,59,50	354,83,74	395,47,10

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	5,58,50	38,26	4,84,90
4113	Other fixed assets	52,00	1,04,40	1,24,00
4141	Land	1,09,02	0	0
Sub Total - Non financial assets :		7,19,52	1,42,66	6,08,90
Capital expenditure for project				
4211	Capital expenditure for project	221,65,98	126,45,00	96,92,00
Sub Total - Capital expenditure for project :		221,65,98	126,45,00	96,92,00
Reserve				
4911	Reserve	125,65,00	0	47,73,00
Sub Total - Reserve :		125,65,00	0	47,73,00
Total - Capital Expenditure :		354,50,50	127,87,66	150,73,90
Assets				
Financial assets				
7215	Loans	1356,98,00	1043,89,60	585,04,40
7216	Equity and investment fund shares	904,52,00	695,86,40	389,89,60
Sub Total - Financial assets :		2261,50,00	1739,76,00	974,94,00
Total - Assets :		2261,50,00	1739,76,00	974,94,00
Total - Ministry of Industries :		3023,60,00	2222,47,40	1521,15,00

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(Taka in thousand)

Charged	0	Operating	370,65,00	Recurrent	407,59,50
Others	3023,60,00	Development	2652,95,00	Capital	354,50,50
				Financial Asset	2261,50,00
				Liability	0
Total:	3023,60,00	Total:	3023,60,00	Total:	3023,60,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

13901 Secretariat

Operating Activity	339,73,00	310,37,78	345,41,00
Development Activity	2652,92,00	1886,62,00	1140,78,00
Total:	2992,65,00	2196,99,78	1486,19,00
Recurrent	380,83,00	329,60,38	364,14,60
Capital	350,32,00	127,63,40	147,10,40
Financial Asset	2261,50,00	1739,76,00	974,94,00
Total:	2992,65,00	2196,99,78	1486,19,00

13902 Office of the Chief Inspector of Boiler

Operating Activity	12,59,00	7,34,21	12,89,00
Total:	12,59,00	7,34,21	12,89,00
Recurrent	9,84,00	7,27,70	10,40,50
Capital	2,75,00	6,51	2,48,50
Total:	12,59,00	7,34,21	12,89,00

13903 Department of Patent-Design and Trade Mark

Operating Activity	8,97,00	7,38,12	8,54,00
Total:	8,97,00	7,38,12	8,54,00
Recurrent	8,12,50	7,22,97	7,90,00
Capital	84,50	15,15	64,00
Total:	8,97,00	7,38,12	8,54,00

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
13904	National Productivity Organization			
	Operating Activity	9,36,00	6,79,29	9,53,00
	Development Activity	3,00	3,96,00	4,00,00
	Total:	9,39,00	10,75,29	13,53,00
	Recurrent	8,80,00	10,72,69	13,02,00
	Capital	59,00	2,60	51,00
	Total:	9,39,00	10,75,29	13,53,00
	Total - Operating Activity:	370,65,00	331,89,40	376,37,00
	Total - Development Activity:	2652,95,00	1890,58,00	1144,78,00
	Total - Operating and Development Activity:	3023,60,00	2222,47,40	1521,15,00
	Total - Recurrent:	407,59,50	354,83,74	395,47,10
	Total - Capital :	354,50,50	127,87,66	150,73,90
	Total - Asset:	2261,50,00	1739,76,00	974,94,00
	Total Liability:	0	0	0
	Total-Ministry of Industries:	3023,60,00	2222,47,40	1521,15,00